

COMPARATIVE TABLE OF STATE BUDGET EXPENDITURE FOR 2021 (UPDATED)

Budget manager	Budget program name (classification code)	Law «On the State Budget of Ukraine»			The difference between the state budgets of the first and second reading (26.11.20)		Law «On the State Budget of Ukraine for 2021» - final (15.12.20)	The difference between the state budgets of the second reading (26.11.20) and the final (15.12.20)	
		For 2020, in thousands UAH	For 2021, first reading, in thousands UAH	For 2021, second reading (26.11.20), in thousands UAH	in thousands UAH	percentage	in thousands UAH	in thousands UAH	percentage
The Ministry for Reintegration of Temporary Occupied Territories of Ukraine	Monetary compensation to victims whose houses (apartments) were destroyed as a result of a military emergency caused by the armed aggression of the Russian Federation (3901070)	20 000, 0	114000	114000	0,00	0,00%	114000	0	0,00%
	Subvention from the state budget to local budgets for the implementation of the project "Housing for internally displaced persons" (3911600)	485 000, 0	none	none	none	none	none	none	none
	Subvention from the state budget to local budgets for the implementation of measures to support the territories affected by the armed conflict in eastern Ukraine (3911020)	20 000, 0	125000	125000	0,00	0,00%	125000	0	0,00%
	Pilot responses to developmental challenges caused by displacement and return of combatants (3901600)	7 457,0	none	none	none	none	none	none	none
	Measures to establish systems and databases for reintegration (3901100)	none	5000	5000	0,00	0,00%	5000	0	0,00%
	Ensuring proper conditions for entry and exit of persons to the temporarily occupied territories of Ukraine (3901090)	none	267114,5	267114,5	0,00	0,00%	267114,5	0	0,00%
	Ensuring the reintegration of young people from the temporarily occupied territories of Donetsk and Luhansk regions, the temporarily occupied territory of the Autonomous Republic of Crimea and the city of Sevastopol (3901120)	none	0	30000	30 000,00	100,00%	130000	100000	333,33%
	Provision of preferential mortgage loans to internally displaced persons (3901610)	485 100,00	408127,5	408127,5	0,00	0,00%	0	-408127,5	-100,00%

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Ministry of Health of Ukraine National Health Service of Ukraine	Management and administration in the field of state financial guarantees of medical care (2308010)	219 928,4	210704,5	337959,3	127 254,80	60,39%	337959,3	0	0,00%
	Implementation of the program of state guarantees on medical care (2308060)	88 881 692,7	123438210,1	123494210,1	56 000,00	0,05%	123494210,1	0	0,00%
Ministry of Health of Ukraine (national expenditures and lending)	Medical subvention from the state budget to local budgets (2311410)	16 856 894,4	none	none	none	none	none	none	none
	Subvention from the state budget to local budgets for the development of the emergency medical care system (2311470)	922 568,9	none	none	none	none	none	none	none
Ministry of Digital Transformation of Ukraine (national expenditures and lending)	Subvention from the state budget to local budgets for the development of a network of an Administrative Service Centers (2911050)	none	489849	231000	-258 849,00	-52,84%	231000	0	0,00%
Ministry of Social Policy of Ukraine Office of the Ministry of Social Policy of Ukraine	Providing a monthly address assistance to internally displaced persons to cover living expenses, including housing and communal services (2501480)	3 042 568,6	3051573,3	3051573,3	0,00	0,00%	3051573,3	0	0,00%
	Measures for the social protection of children, families, women and other vulnerable groups (2501130)	85 764,7	66019,8	66019,8	0,00	0,00%	66019,8	0	0,00%
Pension Fund of Ukraine	Financial support for the payment of pensions, allowances and increases to pensions granted under pension programs, and coverage of the Pension Fund deficit (2506080)	202 280 399,5	203819411,1	195319411,1	-8 500 000,00	-4,17%	195319411,1	0	0,00%
The State Treasury Service of Ukraine	Measures to enforce court decisions guaranteed by the state (3504040)	600000	200000	0	-200 000,00	-100,00%	100000	100000	100,00%